

**UTILISATION CERTIFICATE FOR THE YEAR 2016-17 UNDER MGNREGA FOR
SALBARI No. 1 GRAM PANCHYAT UNDER DHUPGURI BLOCK**

State - West Bengal. District- Jalpaiguri. 1) Unspent Balance of the Previous Year 2016-17 (As per Audit)			<p>Certified that total sum of Rs. 28054797.02 Lakhs (Rupees.Two Crore Eighty Lac Fifty Four Thousand Seven Hundred Ninety Seven Point Zero Two only) was received by the PIA as Grants-in-Aid during 2016-17 from the Govt. of India, Ministry of Rural Development and P & RD, Govt. of West Bengal. Out of above mentioned fund, a sum of Rs. '0' Lakh (Rupees.. only) received through District MGNREGS Cell Letter No.& dated given on the margin and Rs. '0' Lakh (Rupees.. only) from the Block vide Letter No. & Dated given on the margin and Fund received through e-FMS Rs. 280.54 Lakh (Rupees. only).</p> <p>Further a sum of Rs. 2151.09 (Rupees : Two Thousand One Hundred Fifty One Point Zero Nine only) being unspent balance of the previous year 2015-16 was allowed to be brought forward for utilization during the current year 2016-17.</p> <p>The miscellaneous receipt of the agency during the year 2016-17 was Rs. .0064 (Rupee..Sixty Four only)</p> <p>It is also Certified that out of the above mentioned total funds of Rs. 28054797.02 lakh (Rupees. only) a sum of Rs. 28054083.18 Lakh (Rupees. only) has been utilized by the PIA during 2016-17 for the purpose for which it was sanctioned.</p> <p>The expenditure on wages and materials (including semi-skilled and skilled labour) are Rs. 267.4 Lakh (Rupees.only) and Rs. 13.14 Lakh (Rupees.only), respectively.</p> <p>Further Rs 83.18 Lakh (Rupees.only) has been utilised on Administrative Contingency permissible under the MGNREGA.</p> <p>It is further certified that the unspent balance of Rs.2151.09 (Rupees. Two Thousand One Hundred Fifty One Point Zero Nine only) remaining at the end of the 31st March, 2017.</p>
Scheme/ Programme	Balance (Rs in lakh)		
MGNREGA	Rs. 2151.09		
Others*	Rs.		
Total:-	Rs. 2151.09		
*Specify the scheme (SGRY and NFFWP, if any)			
2) Grant received during the Year 2016-17 Rs : 280.54 lakh.			
Letter No. & Date	District MGNREGS Cell	Block	
	nil		
	nil		
	nil		
3) Fund received through e-FMS Rs 280.54 Lakh. a) USK Rs. 267.4 Lakh. b) SK & SSK Rs. 9.34 Lakh. c) Material Rs. 3.8 Lakh.			
4) Administrative Fund received during the Year 2016-17 from PO & BDO			
Letter No. & Date	Amount of Rs		
NIL	NIL		
5) Miscellaneous receipts of the Agency, if any, under MGNREGA (like Bank Interest) Rs. .0064 Lakh.			
6) Total funds available: (1+2+3+4+5) Rs. 28054797.02 (Rupees. Two hundred eighty lakh fifty four thousand seven hundred ninety seven point zero two only)			

3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year **2016-17** duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that musters rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

a) Physical output:

- (i) No. of households provided employment: - **3440 house hold**
- (ii) Total No. of Mandays Generated: - **1.17988** (In lakhs)
- (iii) No. of Mandays on which payment are to be made: -..... (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of **Rs.lakh** towards works done and measured but not paid inclusive of both wage and material component.
- (v) **Wage and Material Ratio:- 82.28 % & 17.72 %**

b) Details of Actual Committed Liabilities [as on 31-03-2017]

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SAL-1	156	4.96672	315	54.86553	2	0.0132	59.48545

*** It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.

iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

c) Outcomes:-

(i) Works and activities

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting	90	
Agriculture related works		
Livestock related works		
Drought proofing	135	
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works	122	
Micro irrigation works	28	
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	301	
Renovation of traditional water bodies	1	
Land development	17	
Flood control and protection	5	
Rural connectivity	13	
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)		
Any other activity(approved by MRD)		
Total :-	712	

ii) No. of households completed 100 days of employment:- 35 Nos

GP -SALBARI No 1 GRAM PANCHAYAT, Memo No. 70/K. alb. on. I. Date. 24/5/17.....

Signature of Executive Assistant/ Secretary
Nirman Sahayak (With Official Seal)
Salbari, J.P.

Signature of GP Pradhan
with official Seal and date
24/5/17

Block..... Dhupguri..... Memo No. 1936/MGNREGS/DHA Date. 25/05/17.....

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (Dev), Jalpaiguri.

Checked & Signed by
APO/JPO/Block Officials (With official seal)

Asst. Programme Officer
Dhupguri, Jalpaiguri

Counter Signature & Seal of the
P.O & B.D.O
Programme Officer, MGNREGA
&
BLOCK DEVELOPMENT OFFICER
DHUPGURI, JALPAIGURI